

**City Government of Tacloban - Indicative Annual Procurement Plan for FY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	Tokens	PLANNING	PUBLIC BIDDING		to be determined by the BAC		
	SPATIAL DATABASE GATHERING & GEOCODING PROJECT	PLANNING	PUBLIC BIDDING		to be determined by the BAC		GF
	Toner for Fuji Xerox	PLANNING	PUBLIC BIDDING		to be determined by the BAC		
	Drum Toner	PLANNING	PUBLIC BIDDING		to be determined by the BAC		
	Coated Paper for plotter 24/36"	PLANNING	PUBLIC BIDDING		to be determined by the BAC		
	IMPROVEMENT OF NEW CPDO OFFICE - CITY HALL ANNEX BUILDING	PLANNING	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	REGISTRAR	PUBLIC BIDDING		to be determined by the BAC		GF
	JANITORIAL SUPPLIES	REGISTRAR	PUBLIC BIDDING		to be determined by the BAC		GF
	IT EQUIPMENT & SOFTWARE	REGISTRAR	PUBLIC BIDDING		to be determined by the BAC		GF
	FURNITURE & FIXTURES	REGISTRAR	PUBLIC BIDDING		to be determined by the BAC		GF
	OTHER PPE	REGISTRAR	PUBLIC BIDDING		to be determined by the BAC		GF
	REGISTRATION EXPENSE	CGSO	PUBLIC BIDDING		to be determined by the BAC		GF
	TRAVELLING EXPENSES - LOCAL	CGSO	PUBLIC BIDDING		to be determined by the BAC		GF
	TRAINING EXPENSES	CGSO	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	CGSO	PUBLIC BIDDING		to be determined by the BAC		GF
	GASOLINE OIL & LUBRICANTS	CGSO	PUBLIC BIDDING		to be determined by the BAC		GF
	DISINFECTANTS, FLOORWAX, ETC	CGSO	PUBLIC BIDDING		to be determined by the BAC		GF
	ELECTRICAL SUPPLIES	CGSO	PUBLIC BIDDING		to be determined by the BAC		GF
	RAIN COATS, BOOTS, ETC.	CGSO	PUBLIC BIDDING		to be determined by the BAC		GF

**2021**

Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
Total	MOOE	CO	
257,400.00	257,400.00		15% reserve = 38,610.00; 218,790.00
			HP Clear Film C3876A, HP DesignJet T520 #711(BCMY)
			HP coated paper C3877A/C3878A, HP opaque bond C3851-A, Heavyweight coated paper C3879/80-A
			wall partition, modular type partitions, electrical, glass works, 2units 3 tonners aircon, records room cabinet, other related expenses
1,000,000.00		1,000,000.00	
772,141.75	772,141.75		Common Office Supplies available & NOT available in PS-DBM(1st to 4th Quarter Requirement)
50,200.00	50,200.00		Common Janitorial Supplies available & NOT available in PS-DBM(1st to 4th Quarter Requirement)
184,155.00	184,155.00		IT EQUIPMENT & SOFTWARE FOR THE 1ST QUARTER REQUIREMENT
81,000.00	81,000.00		office table with chair, steel cabinets, corner set
150,000.00	150,000.00		AIRCONDITION UNIT
642,062.00	642,062.00		Registration Expenses for the whole quarter requirement
100,000.00	100,000.00		Travelling expenses for the whole quarter requirement
50,000.00	50,000.00		TRAINING Expenses for the whole quarter requirement
852,500.00	852,500.00		Common Office Supplies available & NOT available in PS-DBM(1st to 4th Quarter Requirement)
22,306,439.93	22,306,439.93		Gasoline, Oil & Lubricants for the whole quarter requirement
220,000.00	220,000.00		Janitorial Supplies available/NOT available in PS-DBM for the whole quarter requirement
6,078,483.01	6,078,483.01		electrical Supplies for the whole quarter requirement
150,000.00	150,000.00		Raincoats, Boots for the whole quarter requirement