

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	
	OFFICE EQUIPMENT	PROSECUTION	PUBLIC BIDDING		to be determined by the BAC		GF
	IT EQUIPMENT	PROSECUTION	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	MTCC-BRANCH I	PUBLIC BIDDING		to be determined by the BAC		GF
	IT EQUIPMENT	MTCC-BRANCH I	PUBLIC BIDDING		to be determined by the BAC		GF
	FURNITURE	MTCC-BRANCH I	PUBLIC BIDDING		to be determined by the BAC		GF
	INFRASTRUCTURE	MTCC-BRANCH I	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	MTCC-OCC	PUBLIC BIDDING		to be determined by the BAC		GF
	IT EQUIPMENT	MTCC-OCC	PUBLIC BIDDING		to be determined by the BAC		GF
	FURNITURE	MTCC-OCC	PUBLIC BIDDING		to be determined by the BAC		GF
	INFRASTRUCTURE	MTCC-OCC	PUBLIC BIDDING		to be determined by the BAC		GF
	TRAVELLING EXPENSE	PNP	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	PNP	PUBLIC BIDDING		to be determined by the BAC		GF
	FOOD EXPENSES	PNP	PUBLIC BIDDING		to be determined by the BAC		GF
	Gasoline, Oil & Lubricants	PNP	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE - MOTOR VEHICLE	PNP	PUBLIC BIDDING		to be determined by the BAC		GF
	SUBSIDY TO NGA	PNP	PUBLIC BIDDING		to be determined by the BAC		GF
	LABOR & MATERIALS - REPAIR OF FACILITIES	PNP	PUBLIC BIDDING		to be determined by the BAC		GF
	IT EQUIPMENT & SOFTWARE	PNP	PUBLIC BIDDING		to be determined by the BAC		GF
	FURNITURE & FIXTURES	PNP	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	BFP	PUBLIC BIDDING		to be determined by the BAC		GF
	Gasoline, Oil & Lubricants	BFP	PUBLIC BIDDING		to be determined by the BAC		GF

2021

Total	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
	MOOE			
360,000.00	360,000.00			OFFICE EQUIPMENT NOT AVAILABLE @ PS-DBM (air conditioning spilt type 2HP & dry seal for the 1st quarter requirement)
140,000.00	140,000.00			IT EQUIPMENT NOT AVAILABLE @ PS-DBM (computer sets with printers/accessories) for the 1st quarter requirement
140,000.00	140,000.00			basic office supplies for the whole quarter requirement
70,000.00	70,000.00			LAPTOP & PRINTER
150,000.00	150,000.00			CHAIR/FILING CABINETS
50,000.00	50,000.00			WINDOW GRILLS/WATER CONNECTION AT P.J's chamber
50,000.00	50,000.00			OFFICE/JANITORIAL SUPPLIES for the whole quarter requirement
27,456.00	27,456.00			computer unit, printer & laptop for the 1st quarter requirement
64,900.00	64,900.00			FILING CABINET 2 DOORS WITH 5 SHELVES & VISITOR'S CHAIR for the 1st quarter requirement
21,200.00	21,200.00			CONSTRUCTION OF MODULAR CUBICLE for the whole quarter requirement
160,000.00	160,000.00			FOR THE WHOLE QUARTER REQUIREMENT
127,500.00	127,500.00			COMMON OFFICE SUPPLIES & CONSUMABLES for the whole quarter requirement
460,000.00	460,000.00			food expenses for the 1st to 4th quarter requirement
1,215,500.00	1,215,500.00			FOR THE WHOLE QUARTER REQUIREMENT
5,720,000.00	5,720,000.00			FOR THE WHOLE QUARTER REQUIREMENT
841,500.00	841,500.00			FOR THE WHOLE QUARTER REQUIREMENT
2,980,800.00	2,980,800.00			FOR THE WHOLE QUARTER REQUIREMENT
85,000.00	85,000.00			conduct of proficiency firing of all TCPD personnel, marksmanship competition financial support, TCPD Men personnel low awareness on GAD concerns
50,000.00	50,000.00			FOR THE WHOLE QUARTER REQUIREMENT
200,000.00	200,000.00			office table/chair, monobloc table/chair
400,000.00	400,000.00			Office Supplies Available in PS DBM & Not available in PS DBM (1st to 4th quarter)
842,001.00	842,001.00			GASOLINE, OIL & LUBRICANTS for the whole quarter requirement