

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	MEDICAL, DENTAL & LABORATORY SUPPLIES	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	WARDER/DR/OR/CSR SUPPLIES	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
		TCH	PUBLIC BIDDING		to be determined by the BAC		GF
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	GASOLINE, OIL & LUBRICANTS	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	COOKING GAS EXPENSE	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	POSTAGE & DELIVERIES	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE - IT Hardware & Software	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE - Other Machines & Equipment	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE - Motor Vehicle	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	OTHER MAINTENANCE & OPERATING EXPENSES	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	HOSPITAL SERVICES PROGRAM	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	IT EQUIPMENT & SOFTWARE	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	MEDICAL, DENTAL & LABORATORY EQUIPMENT	TCH	PUBLIC BIDDING		to be determined by the BAC		GF

2021

Total	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Activity/Project)
	MOOE			
2,726,859.85	2,726,859.85			Medical, Dental and Laboratory Supplies for the 1st to 4th quarter requirement
10,155,332.00	10,155,332.00			Janitorial Supplies available/NOT available in P.S-DBM
3,126,020.00	3,126,020.00			WARDER/DR/OR/CSR SUPPLIES
6,106,100.00	6,106,100.00			Premium 1st to 4th quarter requirement, Diesel for the 1st to 4th quarter requirement, Oil, engine oil, Diesel, Cars 4 Liter/Gal for the 1st & 3rd quarter requirement, Oil, Engine oil Gasoline Cars 4 liters/gal for the 1st & 3rd Quarter requirement
1,066,131.00	1,066,131.00			Pryce Gas for the 1st to 4th quarter requirement
48,401.76	48,401.76			KEYBOARD, MOUSE, POWER SUPPLY, UTP CABLE WIRE CAT6, RJ45, NETWORK TESTER, WIFI RECEIVER & UPS FOR THE 1ST TO 3RD QUARTER REQUIREMENT
38,500.00	38,500.00			master for rizo machine, xerox machine ink (various ink), mimeographing machine ink (2crt/dg/box) for the 1st quarter requirement
65,978.00	65,978.00			regular check-up/change oil, battery 12V/13plates, other repair & maintenance, exterior tires tubeless, repair of ambulance SHZ-218, repair of multicab, repair of L-200 pick-up SES-443
130,790.00	130,790.00			VARIOUS CARPENTRY TOOLS
45,716.00	45,716.00			Hospital Program Implementation Review (heavy meals/snacks, t-shirts); hospital week (heavy meals/snacks); trainings/seminars (meals/snacks); fire extinguisher refill, other various activities
3,300,000.00	3,300,000.00			desktop computer complete set w/ printer, external memory, wireless presenter remote presentation usb printer, UPS, laptop, cctv camera (system)
1,100,000.00		1,100,000.00		MEDICAL, DENTAL & LABORATORY EQUIPMENT
11,000,000.00		11,000,000.00		for the 1st to 2nd quarter requirement