

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	Furnitures & Fixtures	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	OTHER PPE	TCH	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	HOUSING	PUBLIC BIDDING		to be determined by the BAC		GF
	CONSUMABLES	HOUSING	PUBLIC BIDDING		to be determined by the BAC		GF
	JANITORIAL SUPPLIES	HOUSING	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE EQUIPMENT	HOUSING	PUBLIC BIDDING		to be determined by the BAC		GF
	IT EQUIPMENT	HOUSING	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	DILG	PUBLIC BIDDING		to be determined by the BAC		GF
	CITY PEACE & ORDER COUNCIL MEETINGS	DILG	PUBLIC BIDDING		to be determined by the BAC		GF
	GASOLINE, OIL & LUBRICANTS	DILG	PUBLIC BIDDING		to be determined by the BAC		GF
	COMMUNITY CAPABILITY BUILDING PROGRAMS	DILG	PUBLIC BIDDING		to be determined by the BAC		GF
	*STRATEGIC ROADMAP OF TACLOBAN CITY FOR A MORE EFFECTIVE/EFFICIENT LOCAL GOVERNANCE						
	*SKILLS TRAINING FOR NEWLY APPOINTED BARANGAY TANODS						
	*STRENGTHENING THE FUNCTIONALITY OF BARANGAY HEALTH EMERGENCY RESPONSE TEAM(BHERT)						
	*SKILLS TRAINING FOR VAWC DESK OFFICERS & ESTABLISHMENT OF VAW DESK						

2021

Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
Total	MOOE	CO	
1,100,000.00		1,100,000.00	automatic hand dryer, conference table, wooden w/chairs, 10seaters, hanging cabinet, office table w/chair, partition table, plastic chair, smart tv 43", sofa complete set, steel cabinet w/vault, steel rack 4layers, wooden bench 8ft., working table(1st & 2nd quarter)
121,000.00		121,000.00	latex paint white, roller brush 7/9", various tinting color, paint brush 2/4" & other various painting materials(1st, 2nd, 3rd quarter)
216,091.80	216,091.80		Office Supplies for the 1st, 2nd & 3rd quarter requirement
47,430.35	47,430.35		copy printer ink DX2430(1ST&2ND), EPSON INK T6642 BCMY(1ST/2ND&3RD), master for riso machine 2200(1ST&2ND), TONE R CART OPT 12-A(1ST/2ND&3RD), FUJI TONER SZ011 FOR THE 1ST/2ND & 3RD quarter requirement
139,350.00	139,350.00		janitorial supplies for the 1st/2nd & 3rd quarter requirement
23,010.00	23,010.00		vertical storage steel cabinet & with with 4 drawers for the 2nd quarter requirement
14,000.00	14,000.00		UPS 650 VA, laptop intel i7-8565U processor
49,315.00	49,315.00		Office Supplie AVAILABLE/NOT AVAILABLE IN PS-DBM
20,000.00	20,000.00		PACK MEALS for the whole quarter requirement
54,316.00	54,316.00		GASOLINE NOT AVAILABLE IN PS-DBM
2,000,000.00	2,000,000.00		Office Supplies NOT available in PS-DBM
			CATERING & PACK MEALS for the 1st quarter requirement
			CATERING & PACK MEALS for the 1st quarter requirement
			CATERING & PACK MEALS for the 1st & 3rd quarter requirement
			CATERING & PACK MEALS for the 1st quarter requirement