City Government of Tacloban - Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*STRENGTHENING THE FUNCTIONALITY OF BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN											CATERING & PACK MEALS for the 1st quarter requirement
	*STRENGTHENING THE FUNCTIONALITY OF BARANGAY ANTI-DRUG ABUSE COUNCIL											CATERING & PACK MEALS for the 1st quarter requirement
	*TRAINING FOR LUPON TAGAPAMAYAPA MEMBERS											CATERING & PACK MEALS for the 1st quarter requirement
	*BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL ORIENTATION											CATERING & PACK MEALS for the 2nd quarter requirement
	*SGLG ORIENTATION & ASSESSMENT (CITY)											CATERING & PACK MEALS for the 2nd quarter requirement
	*SGLG ORIENTATION & ASSESSMENT (BARANGAY)											CATERING & PACK MEALS for the 2nd quarter requirement
	*BENCHMARKING & RETOOLING OF CDILG EMPLOYEES											CATERING & PACK MEALS for the 2nd quarter requirement
	*SKILLS TRAINING FOR SK CHAIRPERSON, SK COUNCIL, SK SECRETARY & SK TREASURER FOR THE APPROPRIATION, PLANNING & BUDGETING PROCESS FOR THE 10% SK ANNUAL BUDGET											CATERING & PACK MEALS for the 2nd quarter requirement
	*LUPON TAGAPAMAYAPA INCENTIVE AWARDS(LTIA)											CATERING & PACK MEALS for the 3rd quarter requirement
	*LUPON TAGAPAMAYAPA INCENTIVE AWARDS(LTIA) ASSESSMENT											CATERING & PACK MEALS for the 3rd quarter requirement
	*NEW YEAR'S CALL FOR PUNONG BARANGAYS											CATERING & PACK MEALS for the 4th quarter requirement
	FURNITUE & FIXTURES	DILG	PUBLIC BIDDING	to be determined by the BAC				GF	99,764.00	99,764.00		conference table 6seaters(F-004), white monobloc chairs with backrest but no armrest & steel waiting loiunge chair with foam 4seaters for the 1st quarter requirement
	OTHER PPE	DILG	PUBLIC BIDDING	to be determined by the BAC				GF	100,000.00	100,000.00		airconditioning system split type with installation for the 2nd quarter requirement