

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IBREI	Submission/ Opening of Bids	Notice of Award	
	*PROCUREMENT OF GLOW PLUG/SPARK PLUG	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	*PROCUREMENT OF FAN BELT	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	*PROCUREMENT OF MOTORCYCLE PARTS	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	*PROCUREMENT OF MOTOR VEHICLE	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	GASOLINE OIL & LUBRICANTS	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	PESO	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	POSTAGE & DELIVERIES	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	1 year subscription to CD ASIA	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	SUBSCRIPTION	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	CLEP	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	NUTRITION	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	OTHER PURCHASES RELATED TO COVID	CMO	PUBLIC BIDDING			to be determined by the BAC	GF
	COMMON SUPPLIES & EQUIPMENTS	LICENSING	PUBLIC BIDDING			to be determined by the BAC	GF
	CONSUMIBLES	LICENSING	PUBLIC BIDDING			to be determined by the BAC	GF
	JANITORIAL SUPPLIES & EQUIPMENTS	LICENSING	PUBLIC BIDDING			to be determined by the BAC	GF
	COMMON ICT EQUIPMENTS	LICENSING	PUBLIC BIDDING			to be determined by the BAC	GF
	FURNITURE	LICENSING	PUBLIC BIDDING			to be determined by the BAC	GF
	OTHERS	LICENSING	PUBLIC BIDDING			to be determined by the BAC	GF

2021

Total	Estimated Budget (Pnp)		CO	Remarks (brief description of Program/Activity/Project)
	MOOE			
111,540.00	111,540.00			PROCUREMENT OF GLOW/SPARK PLUG for the whole quarter requirement
157,240.00	157,240.00			PROCUREMENT OF FAN BELT for the whole quarter requirement
264,960.00	264,960.00			PROCUREMENT OF MOTORCYCLE PARTS for the whole quarter requirement
2,235,649.00	2,235,649.00			PROCUREMENT OF MOTOR VEHICLE for the whole quarter requirement
11,880,400.00	11,880,400.00			Gasoline, Oil & Lubricants for the whole quarter requirement
12,608,800.00	12,608,800.00			STAMPS/DELIVERIES for the whole quarter requirement
120,000.00	120,000.00			1 year subscription to CD ASIA ONLINE ARCHIVES AND COLLECTION OF LAW AND JURISPRUDENCE
110,000.00	110,000.00			Subscription expenses for the whole quarter requirement
178,000.00	178,000.00			
5,441,395.00	5,441,395.00			
2,486,760.00	2,486,760.00			
28,521,223.09	28,521,223.09			Common Office Supplies AVAILABLE @ PS-DBM for the whole quarter requirement
203,418.96	203,418.96			Common Supplies & Equipment for Renewal 2021, 12pcs box filer, 1box mailing envelope long, 2pcks photo paper, 6boxes thermal paper
1,091,265.00	1,091,265.00			Consumables for Renewal 2021, 10Pcs ribbon cartridge LX310
9,141.50	9,141.50			Janitorial supplies & equipments for Renewal 2021, 8pcs albatross, 6pcs rubber floor mat, 2pcs plastic water dipper, 2pcs water pail bucket
118,425.00	118,425.00			COMMON ICT EQUIPMENTS for Renewal 2021
7,500.00	7,500.00			Furniture for Renewal 2021, cork board 6ftx8ft, 1unit portable whiteboard 6x8 with stand, 1unit water dispenser
488.16	488.16			Grocery items for Renewal 2021, 60pcks candies assorted, 24pcks coffee 3in1, 6pcks coffee stirrer, 6cases bottled water 350ml, 36jugs mineral water