

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	IT EQUIPMENT & SOFTWARE	DILG	PUBLIC BIDDING			to be determined by the BAC	GF
	SUSTAINABLE LIVELIHOOD PROGRAM	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*OFFICE SUPPLIES, IT EQUIPMENT, ADVERTISING, PRINTING SERVICES	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*CAPABILITY BIDDING TO SUSTAINABLE LIVELIHOOD PROGRAM	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*HYGIENE KITS	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	YOUTH WELFARE PROGRAM	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*HYGIENE KITS	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*FOOD STUFF	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*IT PRINTING SUPPLIES	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*OFFICE SUPPLIES & DEVICES	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*FOCUSED GROUP DISCUSSION ON HIV/AIDS AWARENESS, EARLY MARRIAGE & TEENAGE PREGNANCY PREVENTION, FAMILY DRUG ABUSE PREVENTION	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*VALUES/SPIRITUAL DEVELOPMENT ACTIVITY	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*CHRISTMAS CHEERS TO OSYS & DISADVANTAGED YOUTHS	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	CHILD WELFARE PROGRAM	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*PRINTING & ADVERTISING	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF
	*COMMISSARY ITEMS	CSWDO	PUBLIC BIDDING			to be determined by the BAC	GF

2021

Total	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
	MOOE			
100,000.00	100,000.00			computer laptop core i7 8gb RAM 1TB HARD DRIVE 15" DISPLAY INTEGRATED NUMERIC KEYBOARD WIN10 & desktop computer core i5 8gb RAM 1TB HARD DRIVE 24" LED MONITOR WITH UPS MOUSE & KEYBOARD 64BIT WIN10 to the 2nd quarter requirement
129,450.00	129,450.00			AVAILABLE/NOT AVAILABLE IN PS-DBM for the 1st quarter requirement
74,572.35	74,572.35			GROCERY ITEMS for the 1st quarter requirement
29,877.50	29,877.50			HYGIENE KITS FOR THE 1ST QUARTER REQUIREMENT
25,000.00	25,000.00			HYGIENE KITS FOR THE 1ST QUARTER REQUIREMENT
246,006.25	246,006.25			GROCERY ITEMS for the 1st quarter requirement
29,987.50	29,987.50			GROCERY ITEMS for the 1st quarter requirement
29,877.50	29,877.50			GROCERY ITEMS for the 1st quarter requirement
29,900.00	29,900.00			CONSUMABLES for the 1st quarter requirement
49,968.75	49,968.75			common office supplies & devices for the 1st quarter requirement
30,000.00	30,000.00			CATERING SERVICES for the 1st quarter requirement
34,875.00	34,875.00			CATERING SERVICES for the 2nd quarter requirement
25,712.50	25,712.50			GROCERY ITEMS for the 3rd quarter requirement
469,295.50	469,295.50			TARPAULIN STREAMER 3X5 & CONSUMABLES for the 1st quarter requirement
21,450.00	21,450.00			GROCERY ITEMS for the 1st quarter requirement
99,975.50	99,975.50			