

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	*SCHOOLS & OTHER SUPPLIES	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*HYGIENE KITS	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*GARMENTS	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*OFFICE SUPPLIES	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*IT EQUIPMENT & PRINTING SUPPLIES	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*CARING, GIVING & REACHING OUT VEHICLE	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*REPAIR & MAINTENANCE - MOTOR VEHICLE	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	SOCIAL DEVELOPMENT CENTER FOR CHILDREN	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*OFFICE SUPPLIES/EQUIPMENTS	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*PRINTING & ADVERTISING	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*COMMISSARY ITEMS	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*DAILY MARKET PURCHASE	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	MAINTENANCE OF CAR & CICL	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*OFFICE SUPPLIES/IT EQUIPMENT, ADVERTISING, PRINTING SERVICES	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
	*FOOD STUFF	CSWDO	PUBLIC BIDDING		to be determined by the BAC		GF
		POPULATION	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF

2021

Total	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
	MOOE			
19,730.60	19,730.60			SCHOOL SUPPLIES for the 1st quarter requirement
50,000.00	50,000.00			HYGIENE KITS FOR THE 1ST QUARTER REQUIREMENT
34,800.00	34,800.00			COMMON GARMENTS for the 1st quarter requirement
65,130.00	65,130.00			COMMON OFFICE SUPPLIES for the 1st quarter requirement
98,300.00	98,300.00			computer desktop/printer & accessories & consumables for the 1st quarter requirement
44,510.00	44,510.00			GROCERY ITEMS for the 4th quarter requirement
30,000.00	30,000.00			REPAIR & MAINTENANCE FOR NISSAN VAN 131204
957,273.50	957,273.50			COMMON OFFICE SUPPLIES/EQUIPMENTS for the 1st quarter requirement
49,946.50	49,946.50			TARPALIN 3x5 & toner canon LBP2900 for the 1st quarter requirement
6,425.00	6,425.00			COMMISSARY ITEMS for the 1st&2nd quarter requirement
180,902.00	180,902.00			Daily Market Purchase for the whole quarter requirement
720,000.00	720,000.00			common office supplies & alcohol/washable face masks/surgical masks for the 1st quarter requirement
78,478.75	78,478.75			Daily Market Purchase for the whole quarter requirement
34,458.75	34,458.75			common office supplies, gasoline, it hardware & software, office equipment & catering services for the whole quarter requirement
720,003.00	720,003.00			Office Supplies Available in PS DBM and not available in PS DBM
528,315.00	528,315.00			
503,104.40	503,104.40			