

City Government of Tacloban - Indicative Annual Procurement Plan for FY

2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	FARM TOOLS & IMPLEMENTS	AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
	Gasoline, Oil & Lubricants	AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
	Repair & Maintenance - IT Hardware & Software	AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
	Repair & Maintenance - Motor Vehicles & Tractor	AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
	FEA-RIC, 4H CLUB, COO, DEVT AND SUPPORT	AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
	Vegetable & Other Crop Production Program	AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
		AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
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	AGRO-AQUA FISHERY PROGRAM	AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
		AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
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		AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF

Estimated Budget (Php)			CO	Remarks (brief description of Program/Activity/Project)
Total	MOOE			
110,000.00	110,000.00			buggy deep type HD, rip saw, crosscut saw, hammer, plier, hacksaw/hacksaw blade, carborandum, bolo w/ handle, pruning shears HD, sharp-pointed bolo w/ handle, bidding knife folding, round headed shovel w/ handle, spade w/ handle, raek w/ handle, spading fork w/handle, grab hoe w/ handle, sprinkler canister big, plastic meter stick, oaint thinner, paint enamel white, paint brush 2" & fiber glass measuring tape 30m for the 1st quarter requirement
59,800.00	59,800.00			Gasoline Premium 1st to 4th quarter requirement
20,000.00	20,000.00			Replacement of Hardesk for the 1st quarter requirement, Repair of Printer 1st & 3rd quarter requirement
14,232.00	14,232.00			Gasoline, Oil & Lubricants for the whole quarter requirement & Replacement of Tractor parts(1st,2nd quarter)
400,000.00	400,000.00			
1,500,000.00	1,500,000.00			
1,094,192.00	1,094,192.00			Purchase of Farming inputs & materials for open pollinated vegetables production for the 1st quarter requirement
100,000.00	100,000.00			Phase II Dragon Fruit Production & Commercialization Project for the 1st quarter requirement
200,000.00	200,000.00			Queen Pineapple Production Project(suckers) for the 1st quarter requirement
2,197,475.00	2,197,475.00			
800,000.00	800,000.00			Farm-Mechanization(Acquisition of mini-tractor 35HP) for the 1st quarter requirement
350,000.00	350,000.00			Construction Materials for use in the Establishment of Plant Nursery & Propagation Center for the 1st quarter requirement
400,000.00	400,000.00			Replacement of Polypropylene ropes for the cages mooring lines in the mariculture park for the 1st quarter requirement
247,500.00	247,500.00			Establishment of Scion-Production Grove for the 1st quarter requirement