## City Government of Tacloban - Indicative Annual Procurement Plan for FY

	12													Code (PAP)
TACL OBAN PROGRAM	IT HARDWARE & SOFTWARE	OFFICE SUPPLIES	GASOLINE OIL & LUBRICANTS		· 大學 · · · · · · · · · · · · · · · · · ·	PROGRAM: VETERINARY HEALTH & ANIMAL CONTROL PROGRAM	IT EQUIPMENT & SOFTWARE	FURNITURE & FIXTURES	DRUGS & MEDICINES	OFFICEE SUPPLIES	IT HARDWARE & SOFTWARE	ELIBANTURE & FIXTURES		Procurement Program/Project
CENRO	CENRO	CENRO	VET	VET	VET	VET	VET	VET	VET	VET	AGRICULTURE	AGRICULTURE	AGRICULTURE	PMO <i>l</i> End-User
PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	MODE OF PROCUREMENT
														Advertiseme nt/Posting of IB/REI
ਰ ਫ਼	to be	to be	to be	to be	to be	to be	to be	to be	to be o	to be o	to be c	to be d	to be d	Submission/ Submission/ Opening of Bids
a determined by the BAC	determined by the BAC	determined by the BAC	determined by the BAC	determined by the BAC			determined by the BAC	determined by the BAC	determined by the BAC	determined by the BAC	tetermined by the BAC	letermined by the BAC	etermined by the BAC	Schedule for Each Procurement Activity Advertiseme Submission/ Notice of Award Cont/Posting Opening of Opening O
														Contract Signing
GF	GF	ଦୁ	ଦ୍ର	ଦ୍ୟ	<u> </u>	G G	GF	ç	2 9	ର କ	GF	ଦ୍ରନ	GF	Source of Funds
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1,038,510.00	235,000.00	174,916.62	872,480.00	600,000.00	50,000.00	3,631,400.00	100,000.00	100,000.00	1,000,000.00	650,000.00	110,000.00	110,000.00	399,975,00	Total	II.
1,038,510,00	235,000 00	174,916.62	872,480.00	600,000.00	50,000.00	3,631,400.00	100,000.00	100,000.00	1,000,000.00	650,000.00			399,975.00	MOOE	Estimated Budget (PhP)
0		2								<b>医图示法医图查验</b>	110,000.00	110,000.00		co	(PhP)
black bag XL 100'S/PACK, BUGGY DEEP TYPE, CLOTH CAPS BASEBALL TYPE WITH LOGO, RAINCOATS WITH PRINT, SWEAT SHIRTS/JUNIFORM WITH PRINT, RUBBER GLOVES, BROO STICK & REFLECTORIZED VEST for the 1st & 3rd quarter requirement	LAPTOP COMPUTER BRANDED & risograph digital duplicator BPS-150, 130PPM, AUTOMATIC EJECTION for the 1st quarter requirement	IN PS-DBM	for the whole quarter requirement	HOG FEEDS, CHICKEN FEEDS, CATTLE/CARABAO SHED HOUSE for the 1st quarter requirement	MAINTENANCE OF DOG POUND	office services for the 1st quarter requirement	LAPTOP/DESKTOP COMPUTER & digital camera 20.1MP 8x25MM for the 1st quarter requirement	requirement	requirement  OFFICE TABLES WITH CHAIRS for the 1st quarter	IN PS-DBM  NETWORK MEDICINES for the 1ST&3RD quarter	requirement	sofa/sala set w/ corner & side tables/ 6 seaters dinign table for the 1st quarter requirement	fybrid Vegetables/Heiros/Spices Frouvelon Frogeta for the 1st quarter requirement	(brief description of Program/Activity/Project)	Remarks