

**City Government of Tacloban - Indicative Annual Procurement Plan for FY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
		AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
	FURNITURE & FIXTURES	AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
	IT HARDWARE & SOFTWARE	AGRICULTURE	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	VET	PUBLIC BIDDING		to be determined by the BAC		GF
	DRUGS & MEDICINES	VET	PUBLIC BIDDING		to be determined by the BAC		GF
	FURNITURE & FIXTURES	VET	PUBLIC BIDDING		to be determined by the BAC		GF
	IT EQUIPMENT & SOFTWARE	VET	PUBLIC BIDDING		to be determined by the BAC		GF
	PROGRAM VETERINARY HEALTH & ANIMAL CONTROL PROGRAM	VET	PUBLIC BIDDING		to be determined by the BAC		GF
		VET	PUBLIC BIDDING		to be determined by the BAC		GF
	LIVESTOCK PROGRAM	VET	PUBLIC BIDDING		to be determined by the BAC		GF
	GASOLINE OIL & LUBRICANTS	VET	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	IT HARDWARE & SOFTWARE	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	LIMPYO TACLOBAN PROGRAM	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF

**2021**

Total	Estimated Budget (Php)		CO	Remarks (brief description of Program/activity/Project)
	MOOE			
399,975.00	399,975.00			Hybrid Vegetables/Herbs/Spices Production Project for the 1st quarter requirement
110,000.00		110,000.00		sofa/sala set w/ corner & side tables/ 6 seaters dinign table for the 1st quarter requirement
110,000.00		110,000.00		Laptop & Multimedia Projector for the 1st quarter requirement
650,000.00	650,000.00			OFFICE SUPPLIES AVAILABLE/NOT AVAILABLE IN PS-DBM
1,000,000.00	1,000,000.00			DRUGS & MEDICINES for the 1st & 3rd quarter requirement
100,000.00	100,000.00			OFFICE TABLES WITH CHAIRS for the 1st quarter requirement
100,000.00	100,000.00			LAPTOP/DESKTOP COMPUTER & digital camera 20.1MP 8x25MM for the 1st quarter requirement
3,631,400.00	3,631,400.00			office services for the 1st quarter requirement
50,000.00	50,000.00			MAINTENANCE OF DOG POUND
600,000.00	600,000.00			CHUTE, BIOGAS DIGESTER, LIQUID NITROGEN, HOG FEEDS, CHICKEN FEEDS, CATTLE/CARABAO SHED HOUSE for the 1st quarter requirement
872,480.00	872,480.00			OFFICE SUPPLIES AVAILABLE/NOT AVAILABLE IN PS-DBM
174,916.62	174,916.62			LAPTOP COMPUTER BRANDED & risograph digital duplicator BPS-150, 130PPM, AUTOMATIC EJECTION for the 1st quarter requirement
235,000.00	235,000.00			black bag XL 100'S/PACK, BUGGY DEEP TYPE, CLOTH CAPS BASEBALL TYPE WITH LOGO, RAINCOATS WITH PRINT, SWEAT SHIRTS/JUNIFORM WITH PRINT, RUBBER GLOVES, BROO STICK & REFLECTORIZED VEST for the 1st & 3rd quarter requirement
1,038,510.00	1,038,510.00			