

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	INTEGRATED SOLID WASTE MANAGEMENT PROGRAM	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	GASOLINE, OIL & LUBRICANTS	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	RAINCOATS, BOOTS, ETC.	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE - IT HARDWARE & SOFTWARE	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE - MOTOR VEHICLES	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	FURNITURE & FIXTURES	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	ECOLOGICAL DEVELOPMENT PROGRAM	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	INFORMATION, EDUCATION & COMMUNICATION ON ENVIRONMENT, NRM & GAD	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	AIRSHED MANAGEMENT PROGRAM	CENRO	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	ARCHITECT	PUBLIC BIDDING		to be determined by the BAC		GF
	IT HARDWARE & SOFTWARE	ARCHITECT	PUBLIC BIDDING		to be determined by the BAC		GF
	FURNITURE & FIXTURES	ARCHITECT	PUBLIC BIDDING		to be determined by the BAC		GF
	OTHER PPE	ARCHITECT	PUBLIC BIDDING		to be determined by the BAC		GF

2021

Total	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
	MOOE			
83,853,000.00	83,853,000.00			TIRE REDUCERSHREDDER, GARBAGE COLLECTION, TRANSPORT & DISPOSAL, SANITARY LANDFILL OPERATION & MANAGEMENT, COLLECTION, DISPOSAL OF HOSPITAL & INFECTIOUS WASTE, MPB(organic solution: deodorizer/conditioner/decomposer) && JOB ORDER: for inspection/check up, testing & calibration of loadmaster truck scale located @ brgy san roque, tacloban city
367,950.00	367,950.00			GASOLINE PREMIUM & DIESEL for the whole quarter requirement
47,740.00	47,740.00			100pairs of Rainboots for the 3rd quarter requirement
20,000.00	20,000.00			PROVISION FOR 2021
10,000.00	10,000.00			PROVISION FOR 2021
200,000.00	200,000.00			PROVISION FOR 2021
100,000.00	100,000.00			4UNITS OF full set cubicles for the 1st quarter requirement
376,000.00	376,000.00			POLYETHYLENE BAG 7X7X11" 6X8" & 4X6X.002" && stongle motorcycle for the 1st quarter requirement catering services on IEC ON GAD, SWM & MALL-SCALE MINING(QUARRY) for the whole quarter requirement
165,000.00	165,000.00			ornamental plant seedlings for the 1st quarter requirement
275,000.00	275,000.00			Common Office Supplies available & NOT available in PS-DBM(1st to 4th Quarter Requirement)
449,011.86	449,011.86			IT Equipment & Software NOT AVAILABLE AT PS-DBM for the 2nd quarter requirement (1set intel core i7 computer laptop)
80,000.00	80,000.00			furniture&fixture NOT AVAILABLE AT PS-DBM for the 3rd quarter requirement (1unit table 6seaters laminated 183x76cm)
70,000.00	70,000.00			OTHER PPE NOT AVAILABLE AT PS-DB for the 3rd quarter requirement(1unit sure color SC-T3130)
80,000.00	80,000.00			