

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	OFFICE SUPPLIES	CEO	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE	CEO	PUBLIC BIDDING		to be determined by the BAC		GF
	GASOLINE, OIL & LUBRICANTS	CEO	PUBLIC BIDDING		to be determined by the BAC		GF
	IT EQUIPMENT & SOFTWARE	CEO	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE - MOTOR VEHICLES	CEO	PUBLIC BIDDING		to be determined by the BAC		GF
	FURNITURE & FIXTURES	CEO	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	BJMP	PUBLIC BIDDING		to be determined by the BAC		GF
	DRUGS & MEDICINES	BJMP	PUBLIC BIDDING		to be determined by the BAC		GF
	GASOLINE, OIL & LUBRICANTS	BJMP	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE - MOTOR VEHICLE	BJMP	PUBLIC BIDDING		to be determined by the BAC		GF
	Repair & Maintenance - IT Equipment	BJMP	PUBLIC BIDDING		to be determined by the BAC		GF
	INMATES WELFARE & DEVELOPMENT PROGRAM	BJMP	PUBLIC BIDDING		to be determined by the BAC		GF

2021

Estimated Budget (Php)			CO	Remarks (brief description of Program/Activity/Project)
Total	MOOE			
493,577.50	493,577.50			OFFICE SUPPLIES AVAILABLE/NOT AVAILABLE IN PS-DBM
7,720,456.00	7,720,456.00			construction materials for repair/maintenance for the whole quarter requirement
6,686,640.00	6,686,640.00			GASOLINE, OIL & LUBRICANTS for the whole quarter requirement
330,000.00	330,000.00			COMPUTER DESKTOP WITH PRINTER/LAPTOP WITH ACCESSORIES for the 1st quarter requirement
2,745,200.00	2,745,200.00			battery 12V/2D, TIRE 10/11X20 with flap& interior, repair of heavy equipment for the 1st&3rd quarter requirement
300,000.00	300,000.00			steel cabinet, monoblock chair, office chair & wooden cabinet for the 1st quarter requirement
120,000.00	120,000.00			Common Office Supplies available & NOT available in PS-DBM(1st to 4th Quarter Requirement)
100,000.00	100,000.00			Drugs & Medicines for the whole quarter requirement
240,000.00	240,000.00			Diesel Fuel for the 1st to 4th quarter requirement
40,000.00	40,000.00			vehicle tune-up/mitsubishi L300/SUZU NKR DIESEL ENGINE OIL, OIL FILTER(MITSUBISHI L300/SUZU NKR), N70 3SM MF BATTERY for the 1st-3rd quarter requirement
265,000.00	265,000.00			repair of government facility(fail facility) for the 1st quarter requirement
50,000.00	50,000.00			livelihood projects, sport's development, religious activities, therapeutic community modality program(food and snacks, rentals of chairs/tables) for the 1st quarter requirement
GRAND TOTAL:				497,462,571.29