

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	SOCIO-CULTURAL PROGRAM	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF
	PRE-BALUYAN RITES	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF
	FLUVIAL PROFICIENCY SHOWCASE	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF
	VETERANS/LIBERTATION DAY 2021	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF
	TORUJISM DEVELOPMENT & PROMOTION PROGRAM	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF
	OTHER PPE	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF
	OFFICE SUPPLIES & FUEL	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF

2021

Total	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
	MOOE	CO		
200,640.00	200,640.00			Repainting of the cross: paint, roller brush, steel brush large /4", scapula: "Sugar" Black Saturday Celebration: stage/roch decorations & flowers for the 2nd quarter requirement
532,662.00	532,662.00			PBR 2021: t-shirt without collar, lechon, floral arrangement, fresh flowers&leaves for decoration, non flying balloons, snacks, pyrotechnic rockets/confetti, candle with holder, programs; Office Supplies: bondpaper A4/legat 80gsm, computer ink 664 BRMY; BR 2021: t-shirts with collar, stage decor @ baluyan park, fresh flowers&leave for decor, bouquets, flying/non flying balloons, tarpaulin, buffet meals, snacks, lechon, pyrotechnic rockets/confetti, candle with holder, programs & doves for the 2nd quarter requirement
82,560.00	82,560.00			Fluvial Proficiency Showcase 2021: boat rental, flower&boat decors/burnings(labor&materials), nylon ropes, kwits, prty poopars, etc.; souvenir shirts for the 2nd quarter requirement
457,200.00	457,200.00			Veterans/Liberation Day 2021: gift basket, light&sounds rental, stage decor, foods, tarpaulins, photographer/videographer service fee, tokens, leis, certificates, invitations, programs, shipping fee of letters for the 3rd quarter requirement
1,649,778.02	1,649,778.02			Production/distribution of promotional collaterals: magazines, flyers, tarpaulin, duratrans, tacloban city audio visual promotional AVP, leis & other souvenir items for guests and VIPs for the whole quarter requirement
335,000.00	335,000.00			photocopying machine & airconditioning unit 2hp split type for the 2nd quarter requirement
233,947.80	233,947.80			Common Office Supplies & Fuel for the whole quarter requirement