

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	
	REGULATORY/TOURISM SERVICES	TOURISM	PUBLIC BIDDING		to be determined by the BAC		GF
	ALIWAN FESTIVAL 2021	TOURISM	PUBLIC BIDDING		to be determined by the BAC		GF
	MISS TACLLOBAN 2021	TOURISM	PUBLIC BIDDING		to be determined by the BAC		GF
	SANGYAW MUSIC FESTIVAL	TOURISM	PUBLIC BIDDING		to be determined by the BAC		GF
	SANGYAW FESTIVAL OF LIGHTS	TOURISM	PUBLIC BIDDING		to be determined by the BAC		GF

2021

Total	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
	MOOE	CO	
1,067,000.00	1,067,000.00		regular inspection of tourism establishment, issuance of certificates to tourism establishment, quarterly meeting w/ tourism establishment(training/meeting/meals/token, certificate, professional fee for speaker), identification/orientation of tourism volunteers in the barangay, trainings/seminars & tourism workforce, repair/maintenance of office equipment/IT EQUIPMENT MOOR VEHICLE for the whole quarter requirement
746,554.80	746,554.80		Structural Material Cost, Dressing/Finishing Application Cost, Electrical/Wiring Material Cost, products for display for the 2nd quarter requirement
1,457,388.00	1,457,388.00		stage set up & décor(fashion show, swimsuit & talent competition, coronation night), bouquet, sah, crown, trophies, certificates & plaques, t-shirts, light/sound system, LED wall rental, stage(fashion show, swimsuit & talent competition, coronation night), plane ticket, room accommodation 2nights, meals for the 2nd quarter requirement
8,186,400.00	8,186,400.00		15 manila bands, local bands for 30 nights, airfare@10pax, food & accommodation, LED wall rental for 10days, roofing rental, light/sounds rental for 30 days (for the nd quarter requirement
3,561,631.32	3,561,631.32		Tarpaulins(3.5x10", 3x9", 2.5x8", 2x6" & 10x18"), tarpaulin sticks 1x2x8", t-shirts for marshalls/volunteers, t-shirts for distribution(organizers, TWG), street dancer uniform&props, sangyaw ID, car pass, certificates, fireworks, Office Supplies(bond paper A4/legal 80gsm, ballpen black, computer ink 664 BRYB pencil, long envelope mailing white 80gsm), Silvenir/TOKEN(bags/media kit), light&sound system rental, food & final dance area decoration for the 2nd quarter requirement