

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	PHILIPPINE TRAVEL MART 2021	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF
	YOLANDA COMMEMORATION 2021	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF
	HUC ANNIVERSARY CELEBRATION 2021	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF
	CHRISTMAS DECORATION FOR CITY HALL/BALUYAN BUILDING	TOURISM	PUBLIC BIDDING			to be determined by the BAC	GF
	OFFICE SUPPLIES	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	OFFICE DEVICES	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	OFFICE EQUIPMENT	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	COMPUTER SUPPLIES	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF

2021

Total	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
	MOOE			
1,474,370.40	1,474,370.40			Basic Structure(Labo & materials); Souvenirs/Giveaways(keychain, lamp, wall decor, special leis); food products(binago, moron, sagranit, pastillas, rosca); costumes rental, promotional materials(tourism kits, brochures); booth space fee for the 3rd quarter requirement
1,360,800.00	1,360,800.00			food/artist/choreographer, tarapaulin, t-shirts, flowers, candles, alpha geena(black, red, green blue), sound system/lights rental, stage decor, acrylic platform stage rental, roof rental, LED wall, photographer/videographer package, invitation program, dove rental, accommodation, VIP lounge fee, van rental for 23days, airfare, shipping fee for the 4th quarter requirement
1,024,320.00	1,024,320.00			Raffle Prize(television 55", refrigerator, washing machine, assorte grocery, microwave, rice cooker, water dispenser, food&beverage, tarapaulin) for the 4th quarter requirement
1,315,440.00	1,315,440.00			LED floodlight 160W day light, huight temperature cellophane blue, table drop lights bkue&white 80mm, LED rope light warm white 100mm, rope, wire flat cord 16/2 150m, Pasko na Tacloban(labor&materials && professional fee)(design&concept fabrication supervision) for the 4th quarter requirement
1,205,490.88	1,205,490.88			Common Office Supplies AVAILABLE/NOT AVAILABLE IN PS-DBM
21,428.00	21,428.00			Common Office Devices AVAILABLE IN PS-DBM
78,108.64	78,108.64			Common Office Equipment AVAILABLE/NOT AVAILABLE IN PS-DBM, 10PCS BINDING MACHINE & CALCULATOR for the 1st quarter requirement/VENETIAN WINDOW BLINDS 40X64" for the 1st quarter)
83,160.00	83,160.00			Common Computer Supplies AVAILABLE IN PS-DB(External Hard Drive 1TB/USB FLASH DRIVE 16GB for the 1st&3rd quarter)