

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	
	CONSUMABLES	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	IT EQUIPMENT & SOFTWARE	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	FURNITURE & FIXTUREE	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	REPAIR & MAINTENANCE - IT HARDWARE & SOFTWARE	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	REPAIR & MAINTENANCE -MOTOR VEHICLE	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	GASOLINE, OIL & LUBRICANTS	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	COVID19 RELATED RESPONSES	CITY ADMIN	PUBLIC BIDDING			to be determined by the BAC	GF
	JANITORIAL SUPPLIES	HRMDO	PUBLIC BIDDING			to be determined by the BAC	GF
	OFFICE SUPPLIES	HRMDO	PUBLIC BIDDING			to be determined by the BAC	GF
	CONSUMABLES	HRMDO	PUBLIC BIDDING			to be determined by the BAC	GF

2021

Total	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
	MOOE	CO	
187,858.00	187,858.00		Consumables AVAILABLE/NOT AVAILABLE IN PS-DBM(INK CART EPSON T6641 BCMY for the whole quarter requirement)(EPSON L5190 INK BCMY , EPSON L5190 IN CONTINUOUS FORM BCMY BOTTLE & INK CART OPT 12-A & TONER CART MT 205ABC D13510)
239,789.00		239,789.00	FURNITURE & FIXTURES NOT AVAILABLE IN PS-DBM/FILING CABINET 4 LAYERS, SHELVES 4 LAYERS, STEEL CABINET 4 LAYERS for the 1st quarter)
88,000.00		88,000.00	Repair & Maintenance - Office Equipment for the whole quarter requirement
100,000.00		100,000.00	Repair & Maintenance - IT HARDWARE & SOFTWARE for the whole quarter requirement
25,000.00		25,000.00	Repair & Maintenance -MOTOR VEHICLE for the whole quarter requirement
40,000.00		40,000.00	Brake Fluid 354ml, Gasoline Premium, Diesel Fuel, Diesel Oil Engine, Gasoline Engine Oil & Lubricants for the whole quarter requirement
378,691.50		378,691.50	COVID19 RELATED RESPONSES for the whole quarter requirement
248,740.00		248,740.00	air freshener lemon scent, ethyl alcohol 500ml, insecticide aerod type 600ml ml., disinfectant spray aerosol type 400-500g, rags all cotton 32pcskg & toilet tissue paper 2plys sheets 12rolls for the whole quarter requirement
30,785.00	30,785.00		Common Office Supplies (1st to 4th Quarter Requirement)
131,593.50	131,593.50		INK CART EPSON BCMY, TONER CART CANON 12A BLACK/FUJIXEROX D00CUCENTRE S1810/S2010/S2220/S2420 for the whole quarter requirement
254,898.50	254,898.50		