

City Government of Tacloban - Indicative Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	
	TRAININGS	HRMDO	PUBLIC BIDDING			to be determined by the BAC	GF
	IT EQUIPMENT	HRMDO	PUBLIC BIDDING			to be determined by the BAC	GF
	FURNITURE AND FIXTURES	HRMDO	PUBLIC BIDDING			to be determined by the BAC	GF
	GASOLINE, OIL & LUBRICANTS	MARKET	PUBLIC BIDDING			to be determined by the BAC	GF
	DISINFECTANT & PEST CONTROL	MARKET	PUBLIC BIDDING			to be determined by the BAC	GF
	ELECTRICAL SUPPLIES	MARKET	PUBLIC BIDDING			to be determined by the BAC	GF
	BLUE DRUM FOR GARBAGE	MARKET	PUBLIC BIDDING			to be determined by the BAC	GF
	RAIN COATS, BOOTS, ETC.	MARKET	PUBLIC BIDDING			to be determined by the BAC	GF
	REPAIR & MAINTENANCE - IT HARDWARE & SOFTWARE	MARKET	PUBLIC BIDDING			to be determined by the BAC	GF
	REPAIR & MAINTENANCE - MOTOR VEHICLE	MARKET	PUBLIC BIDDING			to be determined by the BAC	GF
	BUGGY/PUSH CART	MARKET	PUBLIC BIDDING			to be determined by the BAC	GF

2021

Estimated Budget (Php)			CO	Remarks (brief description of Program/Activity/Project)
Total	MOOE			
331,265.00	331,265.00			TRAINING MATERIALS for the whole quarter requirement, leis/boquest & acrylic plaque for the 1st quarter
71,500.00	344,398.50			DESKTOP/LAPTOP COMPUTER, MULTIMEDIA PROJECTOR, WIRED MICROPHONE & SOUND RECORDER for the 1st quarter requirement
85,000.00	85,000.00			STEEL CABINET 2 DOORS/4 LAYERS && OFFICE TABLE/CHAIR for the 1st quarter requirement
142,000.00	142,000.00			Gasoline & Diesel for Generator for the whole quarter requirement, Oil & Lubricants && Generator Battery for the 1st&3rd quarter requirement
500,190.00	500,190.00			Vermin & Pest Control for the 1st quarter, Disinfectant with bleach/Detergent powder 500gms/3pack/muriatic acid 1gal/4lts & disinfectant spray aerosol type 400-500g for the whole quarter requirement
262,935.00	262,935.00			Electrical Supplies for the whole quarter requirement, convenience outlet 2/3gang, electrical tape & LED BULB 40W daylight for the 1st&3rd quarter requirement
60,000.00	60,000.00			blue drum HD for the 1st&3rd quarter requirement
134,500.00	134,500.00			RAIN COAT&PANTS WITH PRINT "MARKET CLEANER/GUARD", RAINBOOTS ASSTD SIZES, WORKING GLOVES LATEX ASSSTD SIZES for the 1st&3rd quarter requirement
21,650.00	21,650.00			External Hard Drive 1TB, FD JF340 32GB OTG 3.0, SDHC memory card ciss 10 3gb for the 1st quarter requirement
30,000.00	30,000.00			EXTERIOR TIRES for the 1st quarter, motorcycle tires for the 1st&3rd quarter, spare parts auto & motorcycle for the 2nd quarter requirement
136,000.00	136,000.00			Wooden Push Cart for the 1st&3rd quarter requirement