

**City Government of Tacloban - Indicative Annual Procurement Plan for FY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	
	REPAIR & MAINTENANCE - BUGGY(PUSH CART)	MARKET	PUBLIC BIDDING		to be determined by the BAC		GF
	REPAIR & MAINTENANCE - OTHER PPE	MARKET	PUBLIC BIDDING		to be determined by the BAC		GF
	OTHER MOOE	MARKET	PUBLIC BIDDING		to be determined by the BAC		GF
	SECURITY & JANITORIAL SUPPLIES	MARKET	PUBLIC BIDDING		to be determined by the BAC		GF
	IT EQUIPMENT & SOFTWARE	MARKET	PUBLIC BIDDING		to be determined by the BAC		GF
	FURNITURE & FIXTURES	MARKET	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE SUPPLIES	LRA-ROD	PUBLIC BIDDING		to be determined by the BAC		GF
	OFFICE EQUIPMENT	LRA-ROD	PUBLIC BIDDING		to be determined by the BAC		GF
	PUBLIC INFORMATION DESSIMINATION PROGRAM	SP	NP-MEDIA SERVICES		to be determined by the BAC		GF
	SUBSCRIPTION	SP	NP-MEDIA SERVICES		to be determined by the BAC		GF
	ADVERTISING	SP	NP-MEDIA SERVICES		to be determined by the BAC		GF
	IT EQUIPMENT AND SUPPLIES	SP	PUBLIC BIDDING		to be determined by the BAC		GF
	Furnitures & Fixtures	SP	PUBLIC BIDDING		to be determined by the BAC		GF
	MOTOR VEHICLE	SP	PUBLIC BIDDING		to be determined by the BAC		GF
	LIBRARY BOOKS	SP	PUBLIC BIDDING		to be determined by the BAC		GF

**2021**

Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
Total	MOOE	CO	
96,217.75	96,217.75		Ball Bearings 6204/6205 Japn made for the 1st&2nd/4th quarter, Enamel Paint Green Red & Paint Burs 4" for the 1st&3rd quarter, push cart wheel, 1φ inner hole of bearing for the 1st quarter requirement
71,600.00	71,600.00		Common Wire Nails 2 3/4" & marine pump 3HP single phase with hose for the 1st quarter requirement
192,000.00	192,000.00		Petty cash for emergency expenses for the whole quarter requirement
470,960.00	470,960.00		camisa (sino long sleeve with print "MARKET", shovel square point, shovel trenching, scrapers, rahe HD, broom stick, mop head with handle, soft broom for the whole quarter requirement, repair & maintenance of CCTV/Repair & Maintenance of Public Advisory for the whole quarter requirement
296,000.00		296,000.00	purchase of desktop computer/computer printer all in one/ photocopier for long bondpaper for the 1st quarter
390,000.00		390,000.00	AIRCONDITIONING UNIT & OFFICE TABLES&CHAIRS for the 1st quarter requirement
103,230.00	103,230.00		office supplies for the 1st&3rd quarter requirement
100,000.00	100,000.00		AIRCONDITIONING UNIT WITH INSTALLATION for the 1st quarter requirement
129,600.00	129,600.00		full coverage of every regular session of SP for the 1st and 3rd quarter requirement
106,326.00	106,326.00		Newspaper Subscription (1st to 4th Quarter Requirement)
200,000.00	200,000.00		Coverage Program Subscription; every regular session 1st to 4th Quarter Requirement
146,750.00	146,750.00		hard drives 3TB, desktop computers, usb wifi dongle, tripod for camera for the 1st quarter requirement
308,200.00	308,200.00		reception tables, executive tables with top glass&return, executive chair with wooden legs, office tables, visitor chairs(swivel chairs) for the 1st quarter requirement
285,000.00	285,000.00		procurement of 1unit motor vehicle for the 2nd quarter requirement
75,000.00	75,000.00		